

West Basin Municipal Water District

FY 2024-25 Water Rates and Charges

Adopted June 24, 2024 (Resolution 06-24-1211)

Rates Effective July 1, 2024 to December 31, 2024

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,256/AF	\$149/AF	\$303/AF	\$1,708/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,455/AF	\$149/AF	\$303/AF	\$1,907/AF

Rates Effective January 1, 2025 to June 30, 2025

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,395/AF	\$201/AF	\$303/AF	\$1,899/AF

*The adopted MWD CY 2024/25 and CY 2025/26 Biennial Budget did not include the Tier 2 Rate

MWD Non-Interruptible Commodity Rate

	<i>Effective Dates</i>	
	<u>1/1/24</u>	<u>1/1/25</u>
Full Service Untreated Volumetric Cost (\$/AF)	\$903	\$912
Treatment Surcharge (\$/AF)	\$353	\$483
Total Tier 1	\$1,256	\$1,395

Capacity Charge

Designated Amount¹

<i>Effective July 1, 2024</i>	<i>Effective Jan. 1, 2025</i>
\$9,605/cfs	\$11,933/cfs

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).

Fixed Service Charge

Effective July 1, 2024

See the schedule for each agency's allocation²

\$7,069,266

(2) Allocated based on agency's 3-year historical average of imported water purchases.

Recycled Water Rates

(Effective July 1, 2024)

WBMWD Service Area	Outside Service Area	Advanced Treated Recycled Water
\$1,836/AF	\$1,936/AF <small>* Outside Service Area Tiered Rate may be applicable to customer per agreement</small>	<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"> <p>West Coast Barrier</p> <p>Nitrified</p> <p>Low Pressure Boiler Feed</p> <p>High Pressure Boiler Feed</p> </div> <div style="font-size: 3em; margin-right: 10px;">}</div> <div> <p>Established</p> <p>by</p> <p>Agreement</p> </div> </div>