

# West Basin Municipal Water District

## FY 2023-24 Water Rates and Charges

Adopted June 26, 2023 (Resolution 06-23-1195)

### Rates Effective July 1, 2023 to December 31, 2023

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,209/AF	\$121/AF	\$275/AF	<b>\$1,605/AF</b>
Non-Interruptible Retail & Barrier (Tier 2)	\$1,418/AF	\$121/AF	\$275/AF	<b>\$1,814/AF</b>

### Rates Effective January 1, 2024

	MET Commodity	MET RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,256/AF	\$146/AF	\$275/AF	<b>\$1,677/AF</b>
Non-Interruptible Retail & Barrier (Tier 2)	\$1,455/AF	\$146/AF	\$275/AF	<b>\$1,876/AF</b>

### MET Non-Interruptible Commodity Rate

*Effective Dates*

	<u>1/1/23</u>	<u>1/1/24</u>
Supply Rate Tier 1	\$321	\$332
Supply Rate Tier 2	\$530	\$531
System Access Rate	\$368	\$389
Water Stewardship Rate	\$0	\$0
Treatment Rate	\$354	\$353
Power Rate	\$166	\$182
<b>Total Tier 1</b>	<b>\$1,209</b>	<b>\$1,256</b>
<b>Total Tier 2</b>	<b>\$1,418</b>	<b>\$1,455</b>

#### Capacity Charge

Designated Amount<sup>1</sup>

*Effective July 1, 2023*

*Effective Jan. 1, 2024*

**\$9,135/cfs**

**\$9,605/cfs**

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).

#### Fixed Service Charge

*Effective July 1, 2023*

See schedule for each agency's allocation<sup>2</sup>

**\$6,185,899**

(2) Allocated based on agency's 3-year historical average of imported water purchases.

### Recycled Water Rates

*(Effective July 1, 2023)*

Volume (AF/Month)	WBMWD Service Area	Outside Service Area	Designer Recycled Water	
0-25	\$1,649/AF	\$1,691/AF	West Coast Barrier	Established by Agreement
25-50	\$1,639/AF	\$1,681/AF	Nitrified	
50-100	\$1,629/AF	\$1,671/AF	Low Pressure Boiler Feed	
100-200	\$1,619/AF	\$1,661/AF	High Pressure Boiler Feed	
200+	\$1,609/AF	\$1,651/AF		